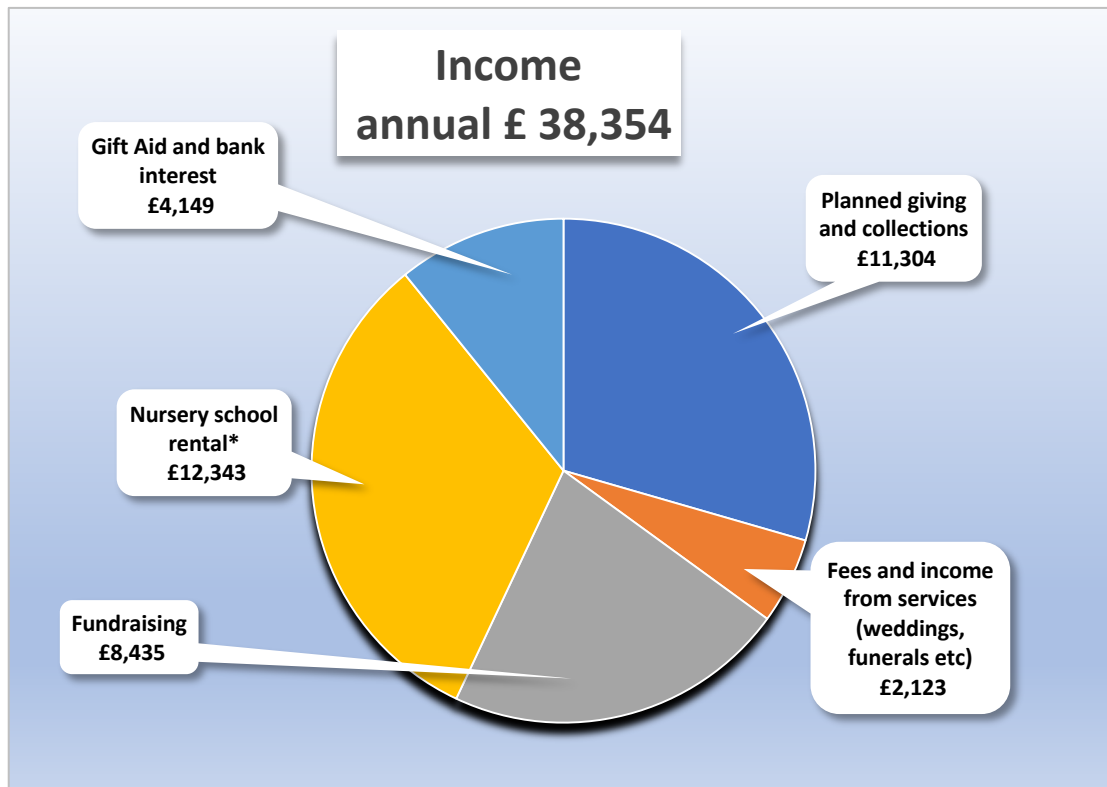
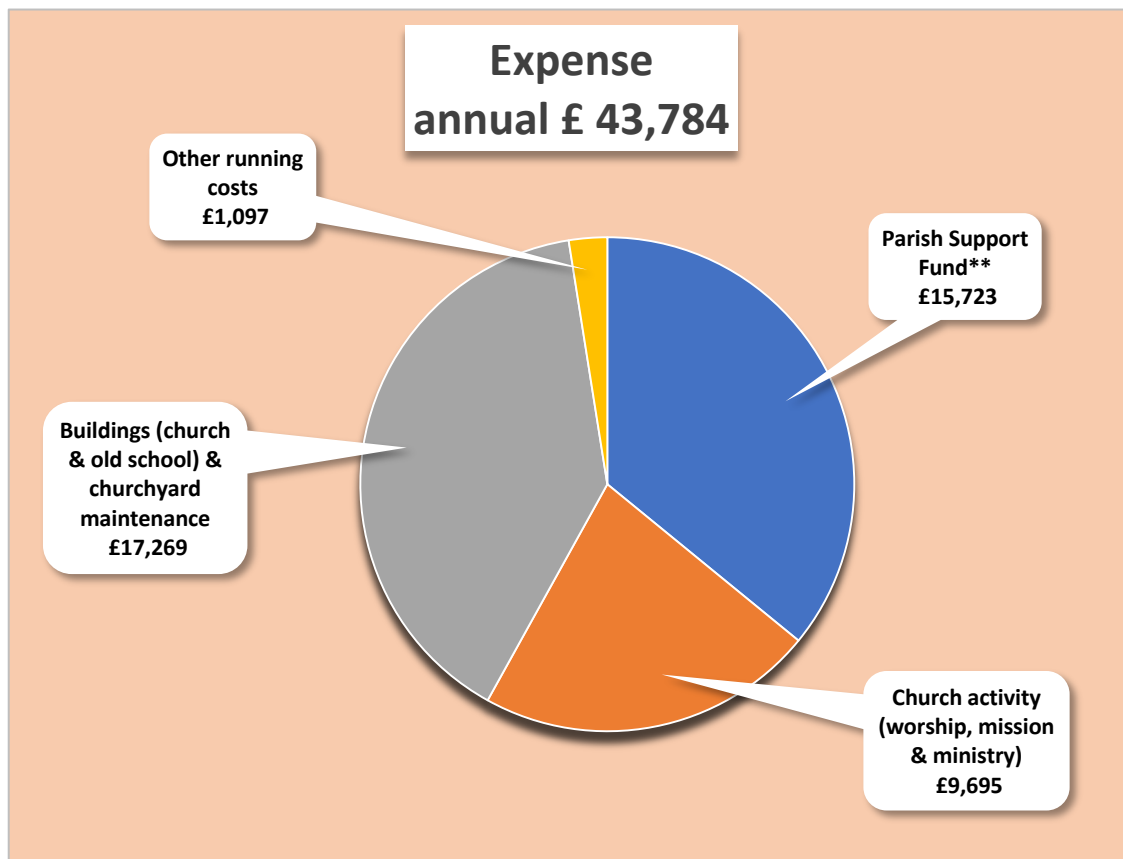


A BREAKDOWN OF THE HORNE 2019 BUDGET

The diagrams below show the income and expenditure of St Mary the Virgin Church in 2019.



**Rental income for 2020 will be lower than in 2019 because of the Coronavirus restrictions*



*** For details of the Diocese of Southwark Parish Support Fund, see next page*

***DIOCESE OF SOUTHWARK PARISH SUPPORT FUND: see next page**

DIOCESE OF SOUTHWARK PARISH SUPPORT FUND

Although the stipend (salary) of a parish priest is currently £26,000, it is calculated that the overall cost to the diocese of a full-time priest is £81,200 – which also includes diocesan support for the wider aspects of parish ministry and mission. This is calculated as follows:

Stipend	£26,000
NI and pension	£14,200
Housing	£8,800
Training and support	£15,500
Ministry across the diocese	£16,700
Total cost	£81,200

St Mary the Virgin, Horne, along with the churches of Burstow and Outwood, needs to aspire to jointly raising this figure on top of their other expenditure. Last year they jointly contributed £46,146 so there is some way to go!